



Combined Delivery Report by Activity

**UN Development Programme**  
 Report ID: unglcdrb

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 Run Time: 28-08-2020 09:08:50

Project Id : 00106074 PROMOTION DE LA SECURITE COMMU	Period : Jan-Dec (2019)
Output # : 00106986 PROMOTION DE LA SECURITE COMMU	Impl. Partner : 02252 UNDP (Direct Execution)
	Location : Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	0.00	26,459.46	0.00	26,459.46
<b>Total for Activity ACTIVITY2</b>	0.00	26,459.46	0.00	26,459.46
<b>Activity : ACTIVITY3 (REDUCTION CONFLITS COMM TRANSF)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,278.00	0.00	7,278.00
71605 - Travel Tickets-International	0.00	462.98	0.00	462.98
71610 - Travel Tickets-Local	0.00	1,390.19	0.00	1,390.19
71615 - Daily Subsistence Allow-Intl	0.00	5,229.57	0.00	5,229.57
71620 - Daily Subsistence Allow-Local	0.00	10,990.10	0.00	10,990.10
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,146.66	0.00	2,146.66
71635 - Travel - Other	0.00	187.15	0.00	187.15
72105 - Svc Co-Construction & Engineer	0.00	106,606.62	0.00	106,606.62
72145 - Svc Co-Training and Educ Serv	0.00	1,750.95	0.00	1,750.95
72311 - Fuel, petroleum and other oils	0.00	858.39	0.00	858.39
72399 - Other Materials and Goods	0.00	40.94	0.00	40.94
72415 - Courier Charges	0.00	89.34	0.00	89.34
72425 - Mobile Telephone Charges	0.00	203.75	0.00	203.75
72505 - Stationery & other Office Supp	0.00	905.70	0.00	905.70
72510 - Publications	0.00	600.41	0.00	600.41
72515 - Print Media	0.00	233.49	0.00	233.49
73107 - Rent - Meeting Rooms	0.00	4,937.04	0.00	4,937.04
73410 - Maint, Oper of Transport Equip	0.00	1,326.09	0.00	1,326.09
74210 - Printing and Publications	0.00	5,215.40	0.00	5,215.40
74225 - Other Media Costs	0.00	4,440.60	0.00	4,440.60
75105 - Facilities & Admin - Implement	0.00	11,541.49	0.00	11,541.49
75705 - Learning costs	0.00	822.30	0.00	822.30
75707 - Learning - subsistence allowan	0.00	9,162.98	0.00	9,162.98
76125 - Realized Loss	0.00	230.46	0.00	230.46
76135 - Realized Gain	0.00	-35.34	0.00	-35.34
<b>Total for Fund 30000</b>	0.00	176,615.26	0.00	176,615.26
<b>Total for Activity ACTIVITY3</b>	0.00	176,615.26	0.00	176,615.26
<b>Activity : ACTIVITY5 (FONCTIONNEMENT)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61205 - Salaries - GS Staff	0.00	11,536.03	0.00	11,536.03
61305 - Salaries - IP Staff	0.00	5,340.48	0.00	5,340.48
61310 - Post Adjustment - IP Staff	0.00	3,358.26	0.00	3,358.26
62205 - Dependency Allow - GS Staff	0.00	869.93	0.00	869.93
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,237.79	0.00	2,237.79
62215 - Contrib. to Medical, social In	0.00	1,067.08	0.00	1,067.08
62240 - Annual Leave Expense - GS	0.00	1,064.63	0.00	1,064.63




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Project Id : 00106074 PROMOTION DE LA SECURITE COMMU	Period :	Jan-Dec (2019)
Output # : 00106986 PROMOTION DE LA SECURITE COMMU	Impl. Partner :	02252 UNDP (Direct Execution)
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62305 - Dependency Allowances-IP Staff	0.00	1,140.06	0.00	1,140.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,312.84	0.00	3,312.84
62315 - Contrib. to medical, social in	0.00	384.72	0.00	384.72
62320 - Mobility, Hardship, Non-remova	0.00	1,308.75	0.00	1,308.75
62340 - Annual Leave Expense - IP	0.00	- 782.18	0.00	- 782.18
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,560.00	0.00	1,560.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	315.00	0.00	315.00
63350 - Reimb of Income Tax-IP Staff	0.00	580.44	0.00	580.44
63530 - Contribution to EOS Benefits	0.00	916.29	0.00	916.29
63535 - Contribution to Security	0.00	1,014.06	0.00	1,014.06
63540 - Contribution to Training	0.00	85.52	0.00	85.52
63545 - Contribution to ICT	0.00	366.51	0.00	366.51
63550 - Contributions to MAIP	0.00	12.23	0.00	12.23
63555 - Contribution to UN JFA	0.00	733.05	0.00	733.05
63560 - Contributions to Appendix D	0.00	61.09	0.00	61.09
64210 - Separatations - GS Staff	0.00	230.71	0.00	230.71
64310 - Separations - IP Staff	0.00	180.57	0.00	180.57
65115 - Contributions to ASHI Reserve	0.00	2,431.27	0.00	2,431.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	208.62	0.00	208.62
71505 - UN Volunteers-Stipend & Allow	0.00	5,934.80	0.00	5,934.80
71520 - UNV-Language Allowance	0.00	450.00	0.00	450.00
71525 - UNV-Hazard Pay	0.00	1.02	0.00	1.02
71535 - UNV-Medical Insurance	0.00	586.85	0.00	586.85
71540 - UNV-Global Charges	0.00	285.06	0.00	285.06
71541 - UNVs-Contribution to security	0.00	208.46	0.00	208.46
71550 - UNV-Resettlement Allowance	0.00	494.60	0.00	494.60
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,014.73	0.00	1,014.73
71615 - Daily Subsistence Allow-Intl	0.00	296.40	0.00	296.40
71620 - Daily Subsistence Allow-Local	0.00	296.40	0.00	296.40
75105 - Facilities & Admin - Implement	0.00	3,437.14	0.00	3,437.14
76110 - Foreign Exch Translation Loss	0.00	176.45	0.00	176.45
76125 - Realized Loss	0.00	0.88	0.00	0.88
76135 - Realized Gain	0.00	- 0.60	0.00	- 0.60
<b>total for Fund 30000</b>	<b>0.00</b>	<b>52,715.94</b>	<b>0.00</b>	<b>52,715.94</b>
<b>total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>52,715.94</b>	<b>0.00</b>	<b>52,715.94</b>
<b>total for Output : 00106986</b>	<b>0.00</b>	<b>290,522.86</b>	<b>0.00</b>	<b>290,522.86</b>
<b>Project Total :</b>	<b>0.00</b>	<b>290,522.86</b>	<b>0.00</b>	<b>290,522.86</b>

Signed By :  \_\_\_\_\_ Date : 02/09/20

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_